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Annual Report - 1990

Missouri Coordinating Board for Higher Education

Jefferson City, Missouri

January 1991

Missouri Coordinating Board for Higher Education

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Background

The Missouri Coordinating Board for Higher Education (CBHE) was established by a 1972 amendment to the Missouri Constitution. It is the head of the Department of Higher Education. The nine members of the Board are appointed by the Governor from each congressional district and confirmed by the Senate. The Board members serve six year terms; no more than five of the nine members may be affiliated with the same political party.

The Board also has administrative responsibilities for the Missouri State Library, the Wolfner Library for the Blind and Physically Handicapped, the Missouri Stafford Student Loan Program, the Missouri Parent Loans for Undergraduate Students Program, the Missouri Grant Program, the Missouri Higher Education Academic Scholarship Program, the Public Service Officer or Employee's Child Survivor Grant Program, and proprietary school certification. The Board has organizational responsibility for the Missouri State Anatomical Board.

The Commissioner of Higher Education is appointed by the Board and serves as the chief executive officer in carrying out the Coordinating Board's goals and administrative responsibilities. The Board's major goals in statewide planning and coordination are to ensure financial access, promote quality, and assure efficiency in the system of higher education.

Five committees or councils advise the Board and its staff: the **CBHE Advisory Committee**, a statutory committee comprised of twenty-two college and university presidents and chancellors from the public and independent two-year and four-year institutions; the **Library Advisory Committee**, comprised of professional librarians from a variety of types of libraries; the **Proprietary School Advisory Committee**, a statutory committee comprised of professional educators from the proprietary school sector; the **Financial Aid Advisory Council**, comprised of college and university administrators, financial aid professionals, banking professionals, and representatives of the Missouri Association of Student Financial Aid Personnel; and the **Advisory Committee on Advancing Educational Achievement of Minorities**, comprised of 14 representatives of interested citizens and educational institutions.

The **1990 Annual Report** highlights the actions of the Coordinating Board for Higher Education for the Missouri Fiscal Year 1990.

The Agenda

The Coordinating Board revised its agenda of planning and action items for 1990 to respond to the Board's initiatives regarding institutional planning, performance indicators, and performance funding. The revisions deferred some of the scheduled activities to permit additional work on these initiatives.

Major initiatives were launched by the Board that focus on public colleges and universities' institutional plans; statewide and institutional performance indicators for the public sector, including greater attention to assessment issues and student performance; and development of a performance funding mechanism for the two-year and four-year colleges and universities.

Higher Education Planning and Coordination

Fiscal Year 1990 Academic Program Actions

The Coordinating Board has statutory authority for approval of proposed new degree programs to be offered by the public institution of higher education. Higher education institutions also submit for CBHE approval any proposed policy changes which would create major additions in degree and certificate programs, as well as all deleted or inactivated programs. The table below shows the academic program action for public and independent institutions during 1990.

Programs Deleted – Public Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
5	2	3	2	12

Program Inactivations – Public Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
3	5	1	2	11

Programs Withdrawn – Public Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
0	3	0	0	3

New Programs Approved – Public Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
4	2	1	2	9

Programs Deleted – Independent Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
0	0	5	5	10

Programs Withdrawn – Independent Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
0	0	7	0	7

New Programs Received – Independent Institutions

Certificate	*Associate*	*Baccalaureate*	*Graduate*	*Total*
2	1	8	9	20

Approved Changes in Academic Programs

Changes in programs must be submitted to the Coordinating Board for both informational and review purposes. Fifty-eight changes to existing academic programs were approved which included options deleted or added, nomenclature or title changes, programs combined or reconfigurated, and the addition of certificate programs (of 20 hours or less) which were structured from existing associate degree programs.

Approved Out-of-District Course Offerings

Community college out-of-district course requests that were approved by the Commissioner during fiscal year 1990 totaled 1,058. Included were 904 general education courses, 133 vocational education courses, 12 adult basic education courses, and 157 courses offered on a contract basis for business, industry or government.

	Gen Ed	Voc	ABE	Other	Total	Contract
Fall 1989	338	61	5	5	409	9
Spring 1990	313	61	3	4	381	80
Summer 1990	253	11	4	0	268	168
Total	904	133	12	9	1,058	157

Criteria for Funding Selected Off-Campus and Out-of-District Instruction

The Coordinating Board adopted recommendations for priorities and criteria to use in recommending funds for selected off-campus and out-of-district instruction as authorized by statute.

Determination of the eligibility of site specific off-campus and out-of-district instruction included criteria which mean the instructional activity should: (a) be a 30 minute commuting distance from both the main campus of the institution responsible for the course as well as from another site where the same, or similar, instructional activity is available; (b) serve instructional needs of women, minorities, small businesses, or other identified populations; (c) provide evidence of an enrollment projection sufficient to justify a continuing need for the instruction; (d) be previously approved and offered at the main campus as part of regular certificate or degree programs; and (e) be certificate, associate and/or baccalaureate degree credit-bearing and part of the requirements for a certificate or degree which can be earned at the off-campus or out-of-district site. The criteria also provide for the submission of a proposal for individual courses offered at multiple sites across the state which the institution submitting the proposal is uniquely qualified to deliver.

Statewide Higher Education Performance Indicators

In October 1989 the Coordinating Board received a list of performance indicators for each of the public two-year and four-year colleges and universities that had been submitted in response to a request made by the Board. The institutional level indicators included, but were not limited to, indicator dimensions developed for the statewide performance indicators. The institutions were encouraged to use indicators which would appropriately reflect their mission. The CBHE staff has been working with the institutions to refine these lists of indicators prior to implementation.

Institutional Planning

Institutional plan updates for Lincoln University, Northeast Missouri State University, and St. Charles County Community College were approved by the Coordinating Board.

Many of the other public four-year institutional plans are more than five years old, and several of the institutions recognized the need for major revisions in their original plans. The Coordinating Board directed all public institutions to submit future institutional plan updates that are responsive to the need for more focused institutional missions, the integration of assessment data and performance indicators, and a realistic set of planning priorities clearly linked to available funding.

Statewide Existing Program Review

The Coordinating Board received a final report on the Statewide Review of Undergraduate Education. The study was divided into categories for the purposes of review and analysis. Phase I of the Report analyzed the preparation and abilities of entering freshmen while Phase II focused on issues in curriculum and instruction in relation to institutional missions. The results of the statewide review of undergraduate education show that most public four-year institutions had missions and instructional goals that were very similar at the time of the data request. Although some institutions had developed innovative general education and core programs, there was little overall difference among institutions.

Campus-based Reviews of Existing Programs

Campus-based reviews are conducted on a five-year cycle. Each institution reviews 20 percent of its programs each year in the sequence that best satisfies institutional scheduling requirements. The primary purpose of campus-based reviews is to assess and strengthen programs as well as to maintain or refocus institutional priorities.

The Coordinating Board directed its staff to work with the institutions to examine the following issues in 1990 to improve the campus-based review process:

1. Strengthen the linkage between campus-based reviews and institutional decisions regarding resource allocations and the viability of programs with qualitative deficiencies; and
2. Enhance the connection between the campus-based review process and both institutional assessment programs, particularly in terms of student performance in the major, and the Board's new performance indicators initiative.

Student Outcomes Assessment Report

The third annual report summarizing student outcomes assessment activity at all public colleges and universities was received by the Coordinating Board. The report provided information on the status of student outcomes assessment activities at Missouri public institutions during the 1988-89 academic year.

The Board directed the staff to work with the institutions on the following issues during the 1989-1990 academic year:

1. Entering student assessment and related placement policies in the context in institutional missions;
2. Expanded and strengthened assessment in the major, including consideration of specialized issues related to teacher education;
3. Coordination between institutional assessment efforts and activities related to institutional performance indicators; and
4. Reliability of assessment data collection methodology.

The Dwight D. Eisenhower Mathematics and Science Education Act Report

In April 1990 the Commissioner approved 25 federally funded grants,awarded to Missouri colleges and universities through The Dwight D. Eisenhower Mathematics and Science Education Act (Title II). The program supports projects designed to improve the quality of instruction in mathematics and science in the nation's elementary and secondary schools. States receive funds on a formula basis, and the Coordinating Board administers funds appropriated for Missouri institutions of higher education. The total for the 25 grants was $607,110.00.

Teacher Education Task Force

In April 1990 the Coordinating Board authorized the Commissioner to appoint a task force to study and provide recommendations on teacher education and training in Missouri. The task force is considering various public policy initiatives to ensure that well-qualified students, as validated by appropriate nationally normed measures, are admitted and graduated from teacher education programs.

Policy Analysis and Data Services

Missouri Student Achievement Study

Data collected each fall from a sample of approximately 15,000 first-time entering freshmen who are followed throughout their college careers provide the data base of the Missouri Student Achievement Study (MSAS). The CBHE works with the American College Testing Corporation (ACT) to combine historical ACT files with new information collected from public colleges and universities in Missouri. The 1988-1989 MSAS report included the following information:

- Forty percent of Fall 1988 entering freshmen took the core curriculum in high school, compared to 23.5 percent of Fall 1986;
- Forty-six percent of Fall 1988 entering freshmen had ACT Composite scores of 21 or higher;
- Students with higher ACT Composite scores tend to perform better in college as measured by college grade point averages; and
- Seventy-eight percent of Fall 1988 entering freshmen returned and continued their enrollment in an MSAS participating institution in Fall 1989.

Additional analyses of the MSAS data will focus on both performance and persistence, as well as upon transfers within the system of MSAS participating colleges and universities.

Minority Recruitment and Retention Report

The Coordinating Board adopted proposed recommendations submitted in a CBHE Advisory Committee on Advancing Educational Achievement report, **1990 - A Question of Commitment**. The report provided background on the Committee's activities and an overview of minority participation in Missouri higher education. The recommendations were designed to increase awareness of issues related to the development of long-range plans for increasing minority success and retention in the state's education system. The report emphasized that the need for skilled persons in Missouri's labor force suggests the urgency which exists in helping Missouri's youth to realize their potential and achieve full participation in, and completion of, higher education. The Board was advised that steps must be taken to help increase higher education participation and graduation rates for minorities in Missouri to the statewide averages for majority citizens.

Assessment of Regional Educational Needs in Missouri

A series of needs assessment reports, containing discussions of needs, data analysis and recommendations, for three Missouri regions as well as a composite report for the state as a whole were prepared for the CBHE by the University of Missouri Extension's Office of Social and Economic Data Analysis. Each report discusses the social, economic and demographic changes occurring in each region of the state. The assessment reports were initiated in response to legislation as well as related CBHE action which authorized the establishment of guidelines for state funding of selected off-campus and out-of-district instruction by public college and universities, where prior need for such instruction has been established.

Heart of the Ozarks Community Technical College Established

A community technical college located in Springfield was established for residents in portions of Christian, Dade, Dallas, Greene, Lawrence, Polk, Stone and Webster Counties in April 1990. The college's newly elected Board of Trustees was certified by the Coordinating Board in April 1990, in accordance with the CBHE's statutory responsibilities. The Heart of the Ozarks Community Technical College will receive state aid for FY 1992 according to Missouri law, based on the district's estimate of credit hour production and the funding rate for existing districts.

Recycling Guidelines

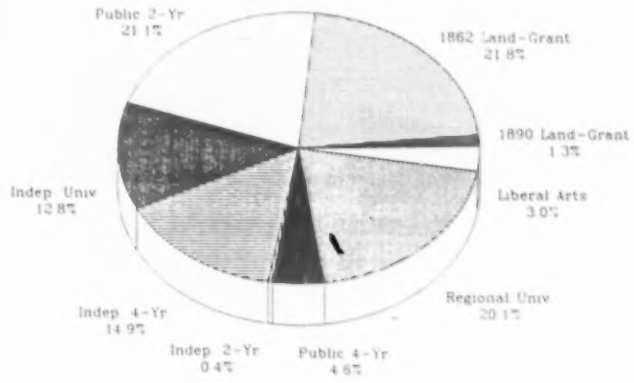
The Coordinating Board adopted guidelines for recycling and waste reduction on the public colleges and universities' campuses to implement HB 438, 440, 96, and 97 - Environmental Protection: Chlorofluorcarbons. The guidelines were distributed to all public colleges and universities.

Enrollment Changes, Fall 1989 and Fall 1990

The Coordinating Board collects enrollment data each year from Missouri's colleges and universities and reports changes in enrollment among the institutions. The information is compiled and published annually in the **Statistical Summary of Missouri Higher Education.**

In 1990 the total full-time equivalent (FTE) enrollment at Missouri's public and independent higher education institutions increased 4.9 percent; from 181,624 in Fall 1989 to 190,604 in Fall 1990.

Total FTE Enrollment, Fall 1990
Public and Independent Institutions



Source: DHE02, Supplement to EF

TOTAL FULL-TIME EQUIVALENT (FTE) ENROLLMENT AT PUBLIC INSTITUTIONS, FALL 1989 AND FALL 1990

INSTITUTION	FALL 1989	FALL 1990	%CHANGE 89-90
PUBLIC FOUR-YEAR COLLEGES			
HARRIS-STOWE	835	902	8.0%
MISSOURI SOUTHERN	4,313	4,342	0.7%
MISSOURI WESTERN	3,285	3,533	7.5%
Subtotal	8,433	8,777	4.1%
REGIONAL UNIVERSITIES			
CENTRAL	9,439	9,575	1.4%
NORTHWEST	4,957	5,127	3.4%
SOUTHEAST	7,092	7,179	1.2%
SOUTHWEST	14,818	15,784	6.5%
WEST PLAINS	425	542	27.5%
Subtotal	36,731	38,207	4.0%
STATEWIDE LIBERAL ARTS			
NORTHEAST	5,896	5,658	-4.0%
1890 LAND-GRANT			
LINCOLN	2,056	2,393	16.4%
1862 LAND-GRANT			
UMC	20,525	21,040	2.5%
UMKC	7,609	7,441	-2.2%
UMR	4,323	4,208	-2.7%
UMSL	8,562	8,855	3.4%
Subtotal	41,019	41,544	1.3%
PUBLIC COLLEGE & UNIVERSITY TOTAL	94,135	96,579	2.6%
PUBLIC COMMUNITY COLLEGES			
CROWDER	1,008	1,100	9.1%
EAST CENTRAL	1,688	1,752	3.8%
JEFFERSON	2,582	2,747	6.4%
LONGVIEW	4,691	5,080	8.3%
MAPLE WOODS	2,201	2,504	13.8%
PENN VALLEY	3,095	3,120	0.8%
MINERAL AREA	1,598	1,695	6.1%
MOBERLY	1,087	1,140	4.9%
ST. CHARLES	1,415	1,740	23.0%
FLORISSANT VALLEY	5,213	5,146	-1.3%
FOREST PARK	3,093	3,393	9.7%
MERAMEC	7,187	7,401	3.0%
STATE FAIR	1,402	1,505	7.3%
THREE RIVERS	1,321	1,376	4.2%
NORTH CENTRAL	533	588	10.3%
Subtotal	38,114	40,287	5.7%
PUBLIC INSTITUTION TOTAL	132,249	136,866	3.5%

TOTAL FULL-TIME EQUIVALENT (FTE) ENROLLMENT AT INDEPENDENT INSTITUTIONS, FALL 1989 AND FALL 1990

INSTITUTION	FALL 1989	FALL 1990	%CHANGE 89-90
INDEPENDENT UNIVERSITIES			
SAINT LOUIS	8,105	9,334	15.2%
WASHINGTON	9,608	11,288	17.5%
WEBSTER*	3,713	3,813	2.7%
Subtotal	21,426	24,435	14.0%
INDEPENDENT FOUR-YEAR COLLEGES			
AVILA	798	809	1.4%
CARDINAL NEWMAN	—	—	—
CENTRAL METHODIST	746	803	7.6%
COLUMBIA	2,469	2,781	12.6%
CULVER-STOCKTON	1,000	1,039	3.9%
DRURY	2,050	2,175	6.1%
EVANGEL	1,480	1,489	0.6%
FONTBONNE	764	807	5.6%
HANNIBAL-LAGRANGE	580	705	21.6%
LINDENWOOD	1,208	1,551	28.4%
MARYVILLE	1,878	1,907	1.5%
MISSOURI BAPTIST	641	659	2.8%
MISSOURI VALLEY	1,120	1,022	-8.8%
PARK	2,082	2,468	18.5%
ROCKHURST	1,793	1,783	-0.6%
COLLEGE OF THE OZARKS	1,365	1,456	6.7%
SOUTHWEST BAPTIST	2,388	2,159	-9.6%
STEPHENS	950	936	-1.5%
TARKIO	819	636	-22.3%
WESTMINSTER	691	729	5.5%
WILLIAM JEWELL	1,570	1,644	4.7%
WILLIAM WOODS	715	716	0.1%
Subtotal	27,107	28,274	4.3%
INDEPENDENT TWO-YEAR COLLEGES			
COTTEY	359	360	0.3%
KEMPER	237	197	-16.9%
WENTWORTH	246	239	-2.8%
Subtotal	842	796	-5.5%
INDEPENDENT TOTAL	49,375	53,505	8.4%
STATE TOTAL	181,624	190,371	4.8%

Note: Figures may vary from previous reports due to updates.
SOURCE:DHE02
DS:03-29-91

DEGREES CONFERRED BY PUBLIC INSTITUTIONS BY LEVEL, FY 1989

	CERTI-FICATES	ASSO-CIATE	BACHE-LOR	MASTER	DOCT-ORATE	FIRST PROF.	OTHER**	TOTAL
PUBLIC FOUR-YEAR COLLEGES:								
HARRIS-STOWE	0	0	69	0	0	0	0	69
SOUTHERN	0	126	482	0	0	0	0	608
WESTERN	0	117	444	0	0	0	0	561
SUBTOTAL	0	243	995	0	0	0	0	1,238
REGIONAL UNIVERSITIES:								
CENTRAL	3	49	1,334	431	0	0	38	1,855
NORTHWEST	34	0	653	174	0	0	10	871
SOUTHEAST	11	36	1,186	139	0	0	24	1,396
SOUTHWEST	0	33	1,916	259	0	0	30	2,238
SUBTOTAL	48	118	5,089	1,003	0	0	102	6,360
STATEWIDE LIBERAL ARTS:								
NORTHEAST	3	0	983	283	0	0	10	1,279
1890 LAND-GRANT:								
LINCOLN	0	61	208	49	0	0	0	318
1862 LAND-GRANT:								
UMC	0	0	3,366	1,068	236	311	34	5,015
UMKC	0	0	1,169	596	41	327	65	2,198
UMR	0	0	892	271	39	0	0	1,202
UMSL	0	0	1,527	445	18	42	0	2,032
SUBTOTAL	0	0	6,954	2,380	334	680	99	10,447
PUBLIC COLLEGE & UNIVERSITY TOTAL:	51	422	14,229	3,715	334	680	211	19,642
PUBLIC TWO-YEAR COLLEGES:								
CROWDER	539	192	0	0	0	0	0	731
EAST CENTRAL	180	230	0	0	0	0	0	410
JEFFERSON	311	338	0	0	0	0	0	649
LONGVIEW	19	613	0	0	0	0	0	632
MAPLE WOODS	45	232	0	0	0	0	0	277
PENN VALLEY	50	353	0	0	0	0	0	403
MINERAL AREA	47	205	0	0	0	0	0	252
MOBERLY	21	160	0	0	0	0	0	181
ST. CHARLES	1	34	0	0	0	0	0	35
FLO. VALLEY	136	684	0	0	0	0	0	820
FOREST PARK	125	388	0	0	0	0	0	513
MERAMEC	107	808	0	0	0	0	0	915
STATE FAIR	62	185	0	0	0	0	0	247
THREE RIVERS	19	199	0	0	0	0	0	218
NORTH CENTRAL	33	98	0	0	0	0	0	131
SUBTOTAL	1,695	4,719	0	0	0	0	0	6,414
PUBLIC INSTITUTION TOTAL:	1,746	5,141	14,229	3,715	334	680	211	26,056

DEGREES CONFERRED BY INDEPENDENT INSTITUTIONS BY LEVEL, FY 1989

	CERTI-FICATES	ASSO-CIATE	BACHE-LOR	MASTER	DOCT-ORATE	FIRST PROF.	OTHER**	TOTAL
INDEPENDENT UNIVERSITIES:								
ST. LOUIS	59	0	1,071	503	105	267	0	2,005
WASHINGTON	0	0	1,309	848	117	380	0	2,654
WEBSTER	23	0	581	2,456	0	0	0	3,060
SUBTOTAL	82	0	2,961	3,807	222	647	0	7,719
INDEPENDENT FOUR-YEAR COLLEGES:								
AVILA	0	1	217	49	0	0	0	267
CENTRAL METHODIST	0	13	99	0	0	0	0	112
COLUMBIA	0	363	553	0	0	0	0	916
CULVER-STOCKTON	0	2	160	0	0	0	0	162
DRURY	0	101	291	93	0	0	0	485
EVANGEL	0	13	287	0	0	0	0	300
FONTBONNE	0	0	187	81	0	0	0	268
HANNIBAL-LAGRANGE	1	44	76	0	0	0	0	121
LINDENWOOD	0	9	252	245	0	0	0	506
MARYVILLE	2	0	347	208	0	0	0	557
MISSOURI BAPTIST	3	5	71	0	0	0	0	79
MISSOURI VALLEY	0	3	94	0	0	0	0	97
PARK	1	317	963	20	0	0	0	1,301
ROCKHURST	0	0	365	177	0	0	0	542
COLLEGE OF THE OZARKS	0	0	212	0	0	0	0	212
SOUTHWEST BAPTIST	0	15	366	0	0	0	0	381
STEPHENS	1	23	213	0	0	0	0	237
TARKIO	14	2	216	0	0	0	0	232
WESTMINSTER	0	0	132	0	0	0	0	132
WILLIAM JEWELL	0	0	362	0	0	0	0	362
WILLIAM WOODS	0	0	125	0	0	0	0	125
SUBTOTAL	22	911	5,588	873	0	0	0	7,394
INDEPENDENT TWO-YEAR COLLEGES:								
COTTEY	0	126	0	0	0	0	0	126
KEMPER	0	51	0	0	0	0	0	51
WENTWORTH	6	56	0	0	0	0	0	62
SUBTOTAL	6	233	0	0	0	0	0	239
INDEPENDENT TOTAL:	110	1,144	8,549	4,680	222	647	0	15,352
STATE TOTAL:	1,856	6,285	22,778	8,395	556	1,327	211	41,408

*Includes less than 1-year, less than 2 year, and less than 4-year certificates

**Includes postbaccalaureate and postmasters degrees

SOURCE: IPEDS COMPLETIONS

DS:02-26-90

Finance

Appropriations Process

The Board submits a higher education core budget request each year for the subsequent fiscal year. The request is prepared with general guidelines and format prescribed by the Office of Administration. In fall 1989 the Board approved for an FY 1991 recommendation for base budgets a 16.5 percent increase over the FY 1990 general revenue appropriations for the public four-year colleges and universities' operating funds. A recommendation of $574,498,961 was submitted to the Governor and the General Assembly for FY 1991 funding. Action was also taken to ensure that base budgets for all institutions would at least keep pace with cost of living indices.

Supplemental Appropriations Requested

Three supplemental recommendations for the FY 1990 CBHE budget were approved by the Coordinating Board for submission to the Governor and General Assembly. The supplemental requests were: $146,000 to assure all eligible students receive a Missouri Higher Education Academic Scholarship award during 1989-1990; $6,762 to assure all eligible students receive Public Service Program Grants; and $537,320 for State Aid to Junior College, to provide funds to maintain the per credit hour funding level utilized in fiscal year 1990 for the current fiscal year.

State Aid to Community Colleges

The Board requested an appropriation for state aid to community junior colleges that is based on section 163.191 RSMo (1988). The Board recommended $82,992,439 for FY 1991 support of state aid for public community junior colleges. The Board also approved a recommendation to request $15,750 for election costs associated with establishing a Lake of the Ozarks Community College.

COMMUNITY COLLEGE STATE AID PAYMENT SCHEDULE

FISCAL YEAR 1990

INSTITUTION	TOTAL*	JULY	DECEMBER	APRIL	JUNE
Crowder	$1,738,640	$868,686	$347,474	$347,728	$174,752
East Central	$2,703,830	$1,374,697	$549,879	$540,766	$238,488
Jefferson	$4,339,460	$2,168,146	$867,259	$867,892	$436,163
Metropolitan	$16,311,834	$8,149,965	$3,259,986	$3,262,366	$1,639,517
Mineral Area	$2,633,361	$1,315,720	$526,288	$526,672	$264,681
Moberly Area	$1,887,705	$943,171	$377,268	$377,544	$189,722
North Central	$890,516	$444,932	$177,973	$178,103	$89,508
St. Charles	$1,834,438	$916,550	$366,620	$366,887	$184,381
St. Louis	$28,812,640	$14,395,807	$5,758,323	$5,762,527	$2,895,983
State Fair	$2,061,211	$1,029,853	$411,941	$412,242	$207,175
Three Rivers	$1,947,483	$973,031	$389,212	$389,496	$195,744
TOTAL	$65,161,118	$32,580,558	$13,032,223	$13,032,223	$6,516,114

*Total reflects 3% withholding.

Appropriation/General Credit Hour=	$47.3576
Appropriation/Vocational Credit Hour =	$60.9066

FY 1989 COMMUNITY COLLEGE CREDIT HOURS USED TO CALCULATE FY 1990 STATE AID PAYMENTS

INSTITUTION	GENERAL HOURS	VOCATIONAL HOURS	TOTAL HOURS
Crowder	19,568	13,331	32,899
East Central	32,240	19,325	51,565
Jefferson	53,477	29,667	83,144
Metropolitan	232,999	86,650	319,649
Mineral Area	37,441	14,124	51,565
Moberly Area	26,727	10,212	36,939
North Central	8,532	7,987	16,519
St. Charles	27,287	8,902	36,189
St. Louis	395,025	165,913	560,938
State Fair	22,732	16,167	38,899
Three Rivers	29,512	9,028	38,540
TOTAL	885,540	381,306	1,266,846

Fiscal Year 1991 CBHE Operating Appropriation

An FY 1991 recommendation for public higher education funding totalling $782,911,399 was approved by the Coordinating Board in October 1989. The recommendation included $90,241,216 for Coordination, Proprietary Schools, Contracting for External Services, Financial Aid, and the State Library programs; $83,008,189 for state aid to two-year public institutions; $584,387,954 for operating expenses of public four-year colleges and universities; and $25,274,040 for University of Missouri related programs.

The total signed appropriation of $698,482,882 included $250,000 to provide support services for the Missouri Business and Education Partnership Commission, established by the General Assembly during The First Regular Session of the 85th Missouri General Assembly (section 186.025 RSMo), to study higher education in Missouri.

Summary of Higher Education Appropriations Fiscal Year 1991
Truly Agreed to and Finally Passed

PROGRAM	CBHE RECOMMENDATION	SIGNED* APPROPRIATION
COORDINATION		
Coordination	$1,027,311	$941,757
Eisenhower/EESA Distribution	1,698,000	1,698,000
State Anatomical Board	3,000	3,000
MISSOURI BUSINESS/EDUCATION COMMISSION		250,000
PROPRIETARY SCHOOLS		
Proprietary School Operation	127,146	77,308
Proprietary School Bond	1	1
CONTRACTING		
Contracting for Academic Programs	271,836	231,836
Southern Regional Education Board	105,000	50,000
FINANCIAL AID		
Missouri Student Grant—Admin.	218,815	187,089
Missouri Student Grants	12,353,420	11,525,000
Competitiveness Scholarship—Admin.	25,865	16,724
Competiveness Scholarships	500,000	0
Guaranteed Student Loan—Admin.	3,169,349	3,059,515
Guaranteed Student Loan—Investments	50,000,000	50,000,000
Academic Scholarship—Administration	90,546	74,365
Academic Scholarships	10,080,000	10,069,000
Public Service Tuition Program—Adm.	5,000	5,000
Public Service Tuition Prog.—Grants	22,000	22,000
STATE LIBRARY		
State Library Operations	2,609,866	1,296,535
State Aid to Public Libraries	3,265,559	2,243,220
Federal Aid for Public Libraries	4,133,562	4,133,562
Wolfner Library	534,940	426,554
Subtotal CBHE Programs	$90,241,216	$86,310,466
TWO-YEAR PUBLIC INSTITUTIONS		
State Aid to Community Colleges	$82,992,439	$70,787,127
Election Costs	15,750	15,750
FOUR-YEAR PUBLIC INSTITUTIONS		
Harris-Stowe	6,110,263	5,135,014
Southern	15,317,184	13,286,232
Western	14,971,292	13,227,560
Central	46,315,138	40,391,642
Southeast	36,639,621	32,567,472
Southwest	61,556,845	53,867,228
Northwest	22,272,420	19,397,214
Northeast	31,841,976	28,466,374
Lincoln	12,586,919	10,815,440
University of Missouri	336,776,296	298,496,127
Commercial Agriculture		250,000
Food for the 21st Century		200,000
Engineering Equipment		500,000
Enhancement of Existing Engineering Program		1,000,000
Soybean Plant Breeder		50,000
Total Four-year Institutions	$584,387,954	$517,650,303
UNIVERSITY OF MISSOURI RELATED		
Hospital and Clinics	$16,771,887	$15,544,316
Missouri Kidney Program	4,192,230	4,063,133
Missouri Institute of Psychiatry	2,399,319	2,276,812
State Historical Society of Missouri	851,585	784,292
Higher Education Research Fund	800,000	800,000
Alzheimer's Program	259,019	250,683
Subtotal University of Missouri Related Programs	$25,274,040	$23,719,236
TOTAL	$782,911,399	$698,482,882

*The signed appropriation does not reflect a 5.5 percent withholding for public four-year institutions and a 10 percent withholding for certain CBHE appropriations.

Fiscal Year 1991 Capital Improvements Appropriation

The Coordinating Board has statutory responsibility for the preservation and development of higher education facilities at state-supported institutions. The physical plant needs of the colleges and universities are assessed by architects, engineers, and professional plant managers employed by individual institutions. The Coordinating Board uses a set of guidelines developed with the advice of representatives from all institutions to classify projects by type and function. These guidelines place first priority on maintenance and repair projects which should be completed in the next 18-24 months to preserve the integrity of the facility, remove immediate safety hazards, or provide for uninterrupted utilities service. Other capital improvement categories in priority order are remodeling and renovation, planning, and new construction. State manpower needs as well as institutional enrollment trends and projects are also examined as capital projects are reviewed.

Missouri's public four-year higher education classroom, research and support facilities have a total replacement value of over $2 billion.

The CBHE recommended a total of $54,675,684 for projects categorized as priority 1 in maintenance and repair, and $10,615,969 for remodeling and renovation of existing structures to meet on-going program needs.

The CBHE recommended $1,412,152 for planning projects at three campuses: $347,500 for planning the Violette Hall renovation at Northeast; $847,152 to fund Harris-Stowe's Planning/Design Phase II of the master plan; and $217,500 for a College of Business and Public Administration Building at Southeast.

The CBHE recommended $21,967,690 for new construction projects. The recommendation would fund part of the Ellis Library, Phase II project at UM-Columbia, complete construction of the Social Sciences/Communications Building at Missouri Southern, and fund construction of a General Classroom Building at Southwest Missouri State University.

The following table shows the fiscal year 1991 capital improvement signed appropriation by institution.

FY 1991 CAPITAL IMPROVEMENTS APPROPRIATION

	MAINTENANCE/ REPAIR	PLANNING	NEW CONSTRUCTION	TOTAL
Central	$162,200			$162,200
Southeast	277,000	$100,000		377,000
Southwest	242,000			242,000
West Plains	25,000			25,000
Mtn. Grove	10,000			10,000
Lincoln	612,600			612,600
Northeast	1,887,000			1,887,000
Northwest	152,600			152,600
Southern	88,200		$899,122	987,322
Western	390,000			390,000
Harris-Stowe	50,000			50,000
UM-Columbia	2,148,500			2,148,500
UM-Agri. Exp.	314,100			314,100
UM-Rolla	816,100			816,100
UM-Kansas City	766,400	100,000		866,400
UM-St. Louis	664,788			664,788
TOTAL	$8,606,488	$200,000	$899,122	$9,705,610

COORDINATING BOARD FOR HIGHER EDUCATION
APPROPRIATION RECOMMENDATION, FY 1992

PROGRAM	FY 1991 PLANNED EXPENDITURE	FY 1992 REQUEST TOTAL
COORDINATION		
Coordination	$941,757	$1,047,694
Eisenhower/Other Grants Distribution	1,698,000	1,698,000
State Anatomical Board	3,000	3,000
Missouri Business/Education Partnership	250,000	100,000
CONTRACTING		
Contracting for Academic Programs	231,836	267,436
Southern/Midwest Regional Education Boards	50,000	205,000
PROPRIETARY SCHOOLS		
Proprietary Schools Administration	77,308	103,282
Proprietary School Bond	1	1
STUDENT FINANCIAL AID		
Grant and Scholarship Administration	283,178	335,123
Missouri Student Grant Program	11,525,000	12,323,000
Public Service Grant Program	22,000	22,000
Academic Scholarship Program	10,069,000	10,069,000
Competitiveness Scholarships		100,000
Graduate Study Scholarships		264,000
Artistic Scholarship Program		20,000
Nurse Training Incentive Fund		192,000
GUARANTEED STUDENT LOAN PROGRAM		
Guaranteed Loan Program Investment	50,000,000	50,000,000
Guaranteed Loan Program Administration	3,059,515	3,416,719
STATE LIBRARY		
State Library Operations	1,296,535	2,424,792
Wolfner Library Operations	426,554	523,507
State Aid to Public Libraries	2,243,220	3,312,343
Federal Aid for Public Libraries	4,133,562	4,133,562
TWO YEAR PUBLIC INSTITUTIONS		
State Aid to Community Colleges	$70,787,127	$89,452,364
Heart of The Ozarks Community College	0	2,615,163
FOUR-YEAR PUBLIC INSTITUTIONS		
Harris-Stowe	$5,135,014	$6,042,473
Southern	13,286,232	15,906,597
Western	13,227,560	15,337,204
Central	40,391,642	48,333,395
Southeast	32,567,472	37,516,491
Southwest	52,363,826	63,808,336
West Plains	1,503,402	1,816,324
Northwest	19,397,214	23,272,563
Northeast	28,466,374	32,919,804
Lincoln	10,815,440	12,832,151
Univ. of Missouri	299,996,127	345,583,894
Subtotal Four-year Public Institutions	$517,150,303	$603,369,232
UNIVERSITY OF MISSOURI RELATED		
Hospital and Clinics	$15,544,316	$17,439,384
Ellis Fischel Cancer Center	5,127,455	5,410,352
Missouri Institute of Psychiatry	2,276,812	2,371,669
Missouri Kidney Program	4,063,133	4,513,782
State Historical Society	784,292	816,836
Higher Education Research Fund	800,000	800,000
Alzheimer's Program	250,683	258,204
State Seminary Fund	2,350,000	2,200,000
PLAN FOR FINANCING		
General Revenue	$643,540,568	$757,576,675
Federal Funds	6,419,504	6,539,051
Other Funds	55,484,515	55,691,719
Total Funds	$705,444,587	$819,807,445

COORDINATING BOARD FOR HIGHER EDUCATION
FY 1992 CAPITAL IMPROVEMENTS RECOMMENDATION

	MAINTENANCE REPAIR	REMODELING/ RENOVATION	PLANNING	NEW CONSTRUCTION*	GRAND TOTAL	REPLACEMENT VALUE	MAINTENANCE/REPAIR RECOMMENDATION AS % OF REPLACEMENT VALUE
Central	1,731,146	1,109,558	79,640		2,920,344	91,238,028	1.9%
Southeast	1,826,300	2,458,200			4,284,500	107,880,917	1.7%
Southwest	2,616,770	1,900,320	171,990		4,689,080	125,239,255	2.1%
Mtn. Grove	99,630				99,630	2,517,033	4.0%
West Plains	38,490	506,180			544,670	4,408,220	0.9%
Lincoln	918,490	3,145,850			4,064,340	55,065,824	1.7%
Northeast	1,749,000	2,773,200	100,000		4,622,200	96,921,860	1.8%
Northwest	664,631	2,747,590	95,800		3,508,021	73,541,394	0.9%
Southern	626,216	161,526		6,324,628	7,112,370	34,662,542	1.8%
Western	790,000	260,000			1,050,000	50,666,500	1.6%
Harris-Stowe	350,810	1,077,847	125,000		1,553,657	14,138,749	2.5%
UM-Columbia	14,591,408	2,477,000			17,068,408	668,145,278	2.2%
UM-Hospital	1,257,563				1,257,563	100,535,907	1.3%
UM-Agri. Exp.	880,171				880,171	25,730,422	3.4%
UM-Rolla	3,367,698	2,300,000			5,667,698	176,543,724	1.9%
UM-Kansas City	4,068,505	366,284			4,434,789	232,370,726	1.8%
UM-St. Louis	3,187,098	1,700,286			4,887,384	148,263,723	2.1%
Research Park	0				0		
Ellis Fischel	249,372				249,372	18,455,449	1.4%
GRAND TOTAL	39,013,298	22,983,841	572,430	6,324,628	68,894,197	2,026,325,551	1.9%

*Construction funds are recommended only for the project which has received prior construction appropriations and which will remain unusable without an additional appropriation.

Missouri Student Financial Assistance

Student Financial Aid Advisory Council

The Coordinating Board's Student Financial Aid Advisory Council was originally created in 1983. In June 1990 the Council was re-established to allow the council to act as an advisory group. Annually there are changes in policies and regulations mandated by federal and state governments that affect the administration of student financial aid programs. The major task of the advisory council is to advise and make recommendations continuously to the CBHE student financial aid staff on technical strategies and the development of the administration of state financial aid programs. Council membership is comprised of student financial aid staff; school sector representation; lender representation; Missouri Associate of Student Financial Aid Personnel (MASFAP) representation; and other individuals invited by the council to serve as needed, on an ad hoc basis.

Missouri Student Loan Programs

The Coordinating Board administers the Missouri Stafford Student Loan Program, the Missouri Parent Loans for Undergraduate Students, and the Missouri Supplemental Loans for Students Program. One of the few state agencies which generate revenue, the Missouri Student Loan Program is self-supporting. The benefits of the MSLP to Missouri's citizens are twofold: the agency provides a valuable service allowing all Missouri citizens access to higher education; and Missouri's taxpayers are not required to shoulder the financial burden.

The Missouri Student Loan Program has been in existence since 1978. The agency experienced growth each year until 1985 when private national guarantors began heavy marketing within the state of Missouri. A gradual decline in loan volume occurred between 1985 and 1988 as student loan business left the state to be guaranteed by the national guarantors. In FY 1990 the MSLP began responding to the loan volume decline and has improved the services offered to Missouri students, parents, educational institutions, and lenders. As a result, the MSLP is better equipped to compete, and student loan volume guaranteed by the state is again on the rise.

During federal fiscal year 1990, the MSLP guaranteed $144,262,020 in new student loans; a 20 percent increase over 1989. Guaranty fees amounting to $2,688,975 were collected, and the MSLP rate for defaulted loans was low enough (4.1 percent) to receive 100 percent of the amount of those loans from the U.S. Department of Education in reinsurance.

Missouri Student Grant Program

Financial access to higher education for Missouri citizens is enhanced through the Missouri Student Grant Program. Missouri Student Grants are awarded to undergraduate students who demonstrate financial need and are enrolled full-time at an approved Missouri school. The award amount varies, contingent on the total cost of education.

During FY 1990, 8,851 Missouri students received grants through the Missouri Student Grant Program. The payments in awards distributed to students totalled $10,737,123.50. A total of $1,178,160 was awarded to 1,878 students attending public four-year colleges and universities; $21,073 was awarded to 54 students attending public two-year colleges;

$8,822,053 was awarded to 6,378 students attending independent four-year colleges and universities; $18,990 was awarded to 14 students attending independent two-year colleges; and $696,847.50 was awarded to 527 students attending independent art, music, or professional/technical colleges.

Missouri Higher Education Academic Scholarship Program

The Higher Education Academic Scholarship Program provides scholarship awards in the amount of $2,000 per year to eligible students. To be eligible, a student must have a composite score on the American College Testing Program (ACT) or the Scholastic Aptitude Test (SAT) in the top three percent of all Missouri students taking those tests. During fiscal year 1990, the third year of the scholarship program, 1,944 students received renewal scholarships, and 1,494 students received new scholarships. A total of $6,648,000 was provided by the state for these academic scholarships.

Public Service Officer or Employee's Child Survivor Grant Program

This program provides tuition grants to dependent children of public safety officers or employees of the Department of Highways and Transportation who were killed in the line of duty. The students must be enrolled in participating Missouri postsecondary institutions and maintain satisfactory academic progress. Eight students were awarded a total of $11,086 to attend postsecondary institutions during the 1989-1990 academic year.

Proprietary School Certification Program

The Coordinating Board administers a program for the certification and oversight of proprietary schools in Missouri, as authorized by Missouri statutes. The private vocational and career school sector is more heterogeneous than other sectors of postsecondary education, and its configuration is in a continual process of evolution and change. Nevertheless, these proprietary schools have a sufficiently common mission and function which identifies them as a distinct sector for purposes of data collection.

In FY 1990, 142 private vocational and career schools (proprietary schools) were certified to operate in Missouri through the Proprietary School Certification Program, enrolling 28,616 students. Statistical data on unduplicated headcount enrollment and instructional program areas are collected from these schools and reported in the **Directory and Statistical Summary - Proprietary Sector of Missouri Postsecondary Education.**

During the 1988-1989 federal student financial aid year, students attending these schools received $89,803,274 in financial aid.

Missouri State Library

The Missouri State Library has a collection of approximately 600,000 items, including audiocassettes, records, microforms, government documents, books, and periodicals. Within the state library there are three sections: Government Services; the Wolfner Library for the Blind and Physically Handicapped; Library Services and Networking.

Government Services

Government Services provides reference and information services to all branches of Missouri state government, including the General Assembly, the regulatory agencies, and the offices of elected officials. The general public, private organizations, and the staffs of public and academic libraries also utilize the materials and services. During the past year the book collection had approximately 83,000 volumes. The staff is in the process of purging non-essential and dated volumes, prior to moving the collection to the new State Information Center.

A MO-FACTS CD-ROM project, utilizing advanced scanning techniques and a Local Area Network communications system was begun in 1990 to produce unique Missouri information in the CD-ROM format for public libraries throughout the state.

Projects completed by the Federal Documents unit included revision of the Jefferson City Union List of Selected Depository Items. The revision was distributed to Lincoln University, Missouri Supreme Court Library, and the UMC-Ellis Library.

Wolfner Library for the Blind and Physically Handicapped

The Wolfner Library provides free public library service to the blind and physically handicapped throughout Missouri. The services to readers are: readers advisory; reference and interlibrary loan, including access to non-print collections nationwide; children's services, including a summer reading program; information referral, including consulting with other agencies serving the handicapped; playback machines lending for use with the recorded books; bimonthly and annual catalogs of new books and magazines; subject bibliographies; and statewide election information. All materials and machines loaned are mailed "Free Matter" (at no charge) both to and from the library users.

Although the book collection experienced growth overall, the year saw an extensive weeding of the flexible and hard disk collections due to an inadequate amount of space for properly storing these collections. The Wolfner collection totals 273,642 items in a variety of non-standard print formats, including braille, recorded cassette, hard and flexible disk.

Wolfner's fourth annual summer reading program, "Check Out Kids Country," was conducted to benefit the more than 500 children using the library.

Library Services and Networking

During 1990 the State Library continued to assist libraries throughout the state develop local resources and to share resources with other libraries. Consulting and continuing education make up a large portion of the activities of Library Services and Networking.

The publication, **Guidelines for Missouri Public Libraries**, was issued in 1990. The guidelines provide information on writing policies, personnel problems, writing job descriptions, weeding the collection, determining lighting needs, and providing continuing education to trustees.

The Missouri Catalog of Library Holdings (MCAT) provides libraries with a location tool for interlibrary loan with over 3 million records and 8 million holdings. The State Library also investigated alternatives for microcomputer-based Online Public Access Catalogs (OPACS) and circulation management systems for small and medium sized public libraries.

An Automation Advisory Committee was appointed as part of an effort to provide counsel for statewide library automation plans. An Ad Hoc Interlibrary Loan (ILL) Committee was created to keep the state library informed of perceived needs in using the ILL communications system. Libraries throughout the state continued to use ALANET electronic mail for interlibrary loan requests.

Publications

The publications office produces and disseminates information on the activities and achievements of the State Library and other libraries throughout the state. The office publishes Show-Me Libraries, an award-winning quarterly journal; Missouri Libraries, a bimonthly newsletter; brochures for State Library Programs and workshops; and other reports.

Library Services and Construction Act

A total of $3,407,185 in LSCA funds was expended for library services statewide during 1989 in the following categories:

Title I, library service grants, $2,450,339;
Title II, library construction grants, $424,875; and
Title III, resource sharing, $531,971.

State Aid to Libraries

The Board approved an FY 1991 recommendation of $3,265,559 for state aid to public libraries to improve access to library services and materials to Missouri residents.

Special Events

A conference on higher education titled, "Realizing the Potential: Higher Education, Human Resources, and Economic Development," was sponsored by Governor John D. Ashcroft and the Coordinating Board in Kansas City, November 30, 1989 for governing board members and institutional officials. Governor Ashcroft spoke at the opening session on challenges facing higher education and the critical need to work together in improving the quality of higher education at all Missouri colleges and universities. Also speaking during the one-day conference were: Lamar Alexander, President of the University of Tennessee and former Governor of Tennessee; Elinor Greenberg, Executive Director, Training and Re-training Program, U S West Communications/CWA/CAEL; Dennis Jones, President of the National Center for Higher Education Management Systems; Douglas Yeager, Vice President for Marketing, National Technological University; Carl M. Koupal, Jr., Director of the Missouri Department of Economic Development; and a panel of three Missouri businessmen.

Higher Education and Library Legislation

1990 Legislation

The Second Regular Session of the 85th Missouri General Assembly passed several bills in 1990 that affect higher education and libraries. The following is a listing of this substantive legislation.

HB 1650/1565 SCS/HCS - Ethics.

This bill requires certain officials of state and local governments to file annual financial interest statements with the appropriate authority designated in the act. Spouses and dependent children are also required to file. The bill also requires the House of Representatives and the Senate to each establish by rule a permanent Select Committee on Ethics. In other provisions, the bill prohibits contributions to elective office from being converted to personal use; requires registered lobbyists to report the names of legislators for whom meals or beverages have been purchased; and amends current law relating to activities by members of the General Assembly and statewide elected officials, by prohibiting such members and officials from receiving consideration for filing a public document and requesting a conference thereon with respect to any application, bid, request for state loan, grant or permit, or job before any state agency.

SB 0664, SCA1 - Women's Economic Council.

This bill changed the title of Executive Secretary for the Missouri Council on Women's Economic Development and Training to Executive Director. As this applies to higher education, the CBHE, along with the Department of Elementary and Secondary Education, is to report data relating to education, degrees received, and salaries by gender.

HB 1152 - Capital Improvements.

This bill requires the Division of Design and Construction to estimate the first year operating costs of any proposed capital improvement project. Such estimate is to be given to the General Assembly at the time the estimated cost of the capital improvement is submitted. The bill also prohibits any agency of state government which moves from rental or state owned buildings because of defective conditions from reoccupying such buildings for a period of three years unless the defective conditions are corrected prior to reoccupation.

HB 1653 SS- Agriculture and Animals.

This bill creates an agraforestry program to encourage tree farming on land susceptible to soil erosion. It also creates a Missouri Youth Service and Conservation Corp for young persons to work on conversation and community welfare projects. Preference is to be given to those who have or are likely to drop out of high school. The corps will consist of paid year-round and summer employment programs and an unpaid volunteer program. The bill also provides for the Department of Agriculture to make demonstration awards to the Center for Sustainable Agriculture Systems of the University of Missouri College of Agriculture for demonstration projects. Such projects are to be on the lands of individual farmers and

demonstrate agricultural technologies and farm management strategies which will reduce the dependency of food production on nonrenewable inputs.

HB 1725 - State Cancer Center.

This bill permits the transfer of the Ellis Fischel State Cancer Center in Columbia to the University of Missouri by agreement of the Curators and the State Cancer Commission. Other provisions of this bill concern certificate of need regulation of health care facility expansion projects, and recovery of public assistance payments from the estates of spouses of aid recipients.

HB 1787 - Conveyance of Property in Springfield.

This bill authorizes the governor to convey certain property located in Springfield to the Sigma Nu fraternity at Southwest Missouri State University for expansion of housing in exchange for similar land owned by the fraternity.

SB 0521 - MU Engineering College Grants.

This bill extends provisions for grants to the engineering colleges of the University of Missouri through the capital improvements appropriation process. The termination date is extended to June 30, 1997.

SB 0539 - Earthquake Preparedness.

This bill provides that areas along the New Madrid fault, beginning January 1, 1991, require new construction and major structural renovation to comply with provisions for seismic design and construction within the Building Officials and Code Administrators (BOCA) Code or within the Uniform Building Code. Buildings which must comply include but are not limited to buildings for which leases are executed by political subdivisions, by the state, or by institutions of higher education after January 1, 1994, and new construction and major renovation of buildings.

SB 0740 - Children At Risk.

This bill made numerous changes in the laws governing public elementary and secondary education. As this applies to higher education, grants shall be awarded to higher education institutions, not for profit organizations or school districts for programs providing individualized attention to pupils identified as having a high risk of dropping out of school.

SB 0808/672 SS/SCS - Public Works Contracts/State Purchasing.

This act requires that all public works contracts contain a provision requiring prompt payment by the contractor to the subcontractor. The act requires the Office of Administration to establish a plan to increase the participation of certified socially and economically disadvantaged small business concerns or minority business enterprises in contracts for supplies, services and construction. OA must also conduct a study to determine the availability of such businesses.

The act also increases the cap from $100 to $1,000 under which state purchases may be made without bids. For expenditures over $10,000, buds must be solicited through published advertisements as well as direct mail. The Commissioner of Administration may provide cooperative purchasing services to quasi-public governmental bodies and may provide cooperative purchasing services to quasi-public governmental bodies and may waive the bidding requirements for the purchase of food items when certain market conditions exist and for supplies when purchased for resale in concession operations controlled by the state. The act also adds landscapers as persons who may have a lien placed on the improvements that are done. These provisions contain an emergency clause.

HB 1358 - Maintenance and Repair.

This bill authorized the appropriation of state funds to community college districts for the cost of maintenance and repair of facilities and grounds and the purchase of equipment and furniture. Such funds may not exceed in any year an amount equal to 10 percent of the state aid appropriation to community colleges for the past fiscal year.

HB 1364 SCS for HCS - Missouri Junior College Job Training Fund.

This bill eliminated the incremental property taxes as a funding source for the Junior College New Jobs Training Program and changes in the new jobs credit from the withholding method by creating a special fund, the Missouri Community College Job Training Program Fund into which all new jobs credit withholding remitted by employers shall be deposited. The Division of Job Development and Training is to administer the fund which will be used to finance new job training programs.

The bill also changed the term "Junior College" to "Community College" in several places in the job training program statutes to make the statutes consistent with a recent name change for these institutions.

HB 1141 SCS - Higher Education Academic Scholarship.

This bill clarified eligibility for the Higher Education Academic Scholarship Program by allowing medical and dental students classified as professional students to be eligible for scholarships in their third and fourth years of study.

HB 1142 CCS for SCS: Higher Education Scholarships.

This bill contains the following provisions:

- It gives the Department of Elementary and Secondary Education the sole authority to issue teaching certificates.

- The Higher Education Academic Scholarship Program is amended to allow continued student eligibility if the student interrupts their education for service to a nonprofit organization, the government, or the armed services, and then returns to full-time student status within 27 months. The bill also clarifies certain eligibility provisions.

- The bill establishes three scholarship programs to be administered by the CBHE. These are a teacher education scholarship for minority students, the Higher Education Artistic Scholarship Program and the Higher Education Graduate Scholarship Program. The teacher education program provides scholarships of $2,000, with an institutional match of $1,000, for minority students who pursue a teacher education program. The Artistic Scholarship Program provides 10, $2,000 scholarships to students who have demonstrated exceptional artistic talent. The Graduate Study Scholarship establishes scholarships of up to $2,000 to students pursing programs based on the manpower needs of the state, as determined by the CBHE.

- It repeals HB 985, which requires an examination in the major subject area of degree candidates in secondary education programs and requires that teacher education programs be placed on probation in the event that an insufficient number of students pass these subject matter examinations.

- Missouri is authorized to participate in the Midwestern Higher Education Commission when the compact is adopted by five eligible states. The purpose of the compact is to provide greater higher education opportunities and services in the Midwestern region, including research and student exchange opportunities. The bill also allows Missouri to become a member of the Southern Regional Educational Compact until such time as the Midwestern Compact is established.

- The bill authorizes the CBHE to seek appropriations to match U.S. Agency for International Development funds in order to facilitate certain international student exchange programs.

HB 1429 SCS - Nursing Loan Program.

This bill establishes a Professional and Practical Nursing Student Loan Program, to be administered by the Department of Health. An annual licensure fee of $5.00 for registered nurses and $1.00 for licensed practical nurses will be collected and deposited in a fund. Financial assistance from the fund is not to exceed $5,000 per year for a student in a professional nursing program or $2,500 per year for a student practical nurse. Also created is a Nursing Student Loan Repayment Program that will serve registered nurses who have completed their degrees or nursing students in their final year of study in a baccalaureate or graduate program.

The bill also creates a Nurse Training Incentive Fund to be administered by the CBHE. Appropriated money from the find is to be used to provide incentive grants to registered nurse training programs whose enrollment is at least 65 percent of the enrollment approved by the State Board of Nursing. Grants will cease being made for classes after July 1, 1996. Grants of specific amounts will be awarded for programs which increase the size of their entering or graduating classes by a certain number of student. Grant recipients will monitor and report on the number of their students who are over 22 years old.

HB 1393 - County Library District.

This allows qualifying cities, regardless of population size, to petition the county to permit the organization of a city-county library.